Project :		Coun	cil District				C.I.P. No F-02	
Park Acquisition	Location	n:D	Served: D					
	Geogra	phic Refe	rence:	Ke	y <b>Map:</b> 572P		Neighborhood	*
Description: Appraisal, Survey and Title Report for one parcel, acre tract adjacent to the existing Townwood Parl located on the North line of Simsbrook Road appr Buffalo Speedway.  Justification: This project will provide park expansion to the ex site. **Note: \$335K was added to FY2002 from for the aquisition of property adjacent to Beech-V	a 27.64 erty is ft. off Sod Park ont #491	Operating and Maintenance Costs:(Thousands)  2003 2004 2005 2006  Personnel  Supplies  Svcs. and Chgs  Capital Outlay  Total  Civic Art						
result of recent litigation.			TEs			· · · · · · · · · · · · · · · · · · ·		
Deciset Allocation	Appropriations Through	rough Appropriations Fiscal Year			ned Appropria	tions (The	ousands)	Project Total
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - June 2002 (Thousands	2003	2004	4 2005 2006 2007		2007	- I Otal
Acquisition	5	3	35 200					540
Design								
Construction								
Equipment								
Total Allocations	5	3	35 200					540
Source of Funds								
Park Special Fund	5	3	35 200					540
Total Funds	5	3	35 200					540

NEIGHBORHOOD BARTNERSHIPS				istrict				C.I.P. N F-0	
NEIGHBORHOOD PARTNERSHIPS	Locatio	n:N/A	Ser	rved: N/A					
	Geogra	phic Ref	erenc	erence: N/A Key Map: N/A Neighborho					
Description: Various neighborhood partnership projects as requinterested community organizations. The City ma 25K for each project.  Justification: Park improvements are made possible through p partnerships.	ear by	Perso Suppl Svcs. Capita Total Civic FTEs	2007						
	Appropriations	Estimate	ed		al Voor Plan	ned Appropri	etions (The	oueande)	Project
Project Allocation	Through Dec. 31, 2001 (Thousands)	Appropriat Jan 1 - Jur 2002 (Thousan	ne 30	2003	2004	2005	2006		Total
Acquisition									
Design									
Construction	43				100	)			143
Equipment									
Acq. Support									
Total Allocations	43				100				143
Source of Funds									
Park Cons. Const. Fund	43				100	)			143
Total Funds	43				10	0			143

Project:		Council District							lumber: 268		
HERMANN PARK PLAYGROUND FOR ALL CHILDREN - PARKING	Locatio	n:ALL	Ser	ved: ALL			22 A				
	Geogra	phic Ref	ferenc	e: 5355-081	10   K	ey Map: 5	33A 	Neighborhoo	a: 33		
Description:			Oper	ating and Ma	aintenance 2003	Costs:(T	housands)	05 2006	2007_		
Project provides for parking associated with the replayground and topographical survey.	novation of	<u>2003</u> <u>2004</u> <u>2005</u> <u>2006</u> <u>2007</u> Personnel									
playground and topograpimour carroy.			Suppl	ies							
Justification:			Svcs. and Chgs								
Project needed to support "The Playground For A	ll Children" pr	-,	Capital Outlay								
		Г	Total  Civic Art								
			FTEs								
	Appropriations	Estimat	ted		al Voor Plac	uned Appre	priations (Th	oueande)	Project		
Project Allocation	Through Dec. 31, 2001	2001 Jan 1 - June 3		2003	2004	200	<del></del>		Total		
	(Thousands)	(Thousan	nds)	2003	2004	200.	2000	2001			
Acquisition											
Design											
Construction				***************************************	15	0			150		
Equipment											
Total Allocations					15	0			150		
Source of Funds											
Park Cons. Const. Fund				, , , , , , , , , , , , , , , , , , , ,	15	0			150		
Total Funds					1:	50			150		

Project :		Coun	ncil Dis	strict					umber: 466		
MULTI-USE PAVILIONS	Location	n:l	Serv	red:	H						
	Geogra	phic Refe	erence	: NA	ı	Key Map: VAR		Neighborhood	d: VAR 		
<b>Description:</b> Replacement of multi-use pavilions in Clinton, Gu and Joplin Parks in FY2002.	tierrez (CDBG	Funds) F	Operating and Maintenance Costs:(Thousands)  2003 2004 2005 2006 2007  Personnel  Supplies								
Justification: Existing multi-use pavilions were removed due to	age and cond	ition.		and Chgs Outlay							
		1	CIVIC A FTEs	AIL .							
	Appropriations Through	Estimate Appropriati	ed	Fisca	l Year Pla	anned Appropria	tions (The	ousands)	Project		
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - June 2002 (Thousand	ie 30	2003	2004	2005	2006	2007	Total		
Acquisition											
Design	100								100		
Construction				779					779		
Equipment											
Total Allocations	100			779					879		
Source of Funds											
General Imp. Cons. Const. Fund	100			529					629		
Community Development Blk Grant				250					250		
Total Funds	100			779					879		

<b>5.</b> .	.P. Number:			
	F-0494			
Neighbor	hood: NA			
nance Costs:(Thousands) 2003 2004 2005 2006				
r Planned Appropriations (Thousands)				
2006 2007	Total			
	232			
	4,005			
	4,237			
	4,237			
	4,237			
	<u> </u>			

Project : WILLOW WATER HOLE PARK			uncil Di					C.I.P. N F-0:		
WILLOW WATER HOLE FARR	Locatio	n:C	Ser	Served: C						
	Geogra	aphic Re	ferenc	e:	Ke	ey Map: 531Z		Neighborhood		
<b>Description:</b> The development of a flood retention area within	n Harris County	for park	•	•	ntenance 2003	Costs:(Thou 2004	2005		2007	
use. This is a much needed recreational amenity	y within this geo	graphic	Personnel			85	85		85	
area.			Suppli			31	31	31	31	
Justification: This project is made possible by a funding mate	ch from Harris C	Svcs. and Chgs arris County Capital Outlay				440	4.4.0	440	440	
Flood Control and the Texas Parks and Wildlife Department.			Total			116 	116	116	116	
			Civic	Art						
			FTEs							
	Appropriations Through	Through Appropriat		Fiscal	Year Plan	ned Appropria	usands)	Project		
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 200 (Thousa	une 30 2 inds)	2003	2004	2005 200		2007	Total	
Acquisition								***************************************		
Design										
Construction				2,171					2,171	
Equipment										
Total Allocations				2,171					2,171	
Source of Funds										
Texas Dept of Parks & Wildlife				750					750	
Harris County Flood Control				1,421				***************************************	1,421	
Total Funds				2,171					2,171	

Project : SKATE PARK		· · · · · · · · · · · · · · · · · · ·	il District				C.I.P. N F-0					
SKATE PARK	Locatio	n:E	Served: E	Va	Key Map: NA							
	Geogra	phic Refer	ence:	, Ke	y Wap: NA		Neighborhood	1:				
Description:  Development of a skate park for the Kingwood ar	<b>e</b> a	O	Operating and Maintenance Costs:(Thousands)  2003 2004 2005 2006 2007									
Development of a skate park for the Kingwood ar	ca.	Pe	rsonnel									
		Į.	Supplies									
Justification:	1	Svcs. and Chgs										
The diverse interests in recreational activities has	s resulted in the		Capital Outlay									
to provide amenities to meet the demand of the c	citizens.	<del></del>	Total Civic Art									
			Es									
	Appropriations Through	Estimated Appropriation	Figor	al Year Planr	ned Appropria	tions (The	ousands)	Project				
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - June 3 2002 (Thousands)	2003	2004	004 2005 2		2007	Total				
Acquisition	115							115				
Design		3	7					37				
Construction			138					138				
Equipment												
Total Allocations	115	3	7 138					290				
Source of Funds												
Park Special Fund	115	3	7 138					290				
Total Funds	115	3	7 138					290				

Project :		Council District						C.I.P. N F-0			
STEWART PARK	Locatio	n:l	Sei	rved:							
	Geogra	phic Ref	ferenc	e:	Key	Key Map: 534Y Neighborhood					
<b>Description:</b> The improvement of Stewart Park as a result of th	e widening of	Sims	Oper	ating and Ma	intenance (	Costs:(Thou 2004	sands) 200	<u> 2006</u>	2007		
Bayou.	o maog o.	ĺ	Perso Suppl								
Justification: Project is necessary to cooperate with Harris Coand Corps of Engineers in their widening of the ch	unty Flood Co	ntrol	Svcs.	and Chgs al Outlay							
Stewart Park.	idiliioi dajacci	+		l otal							
		1	FTEs								
	Appropriations Through	Estimat Appropria	itions	Fisca	l Year Plann	ed Appropria	tions (The	ousands)	Project		
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 2002 (Thousar	ne 30 nds)	2003	2004	2005	2006	2007	Total		
Acquisition											
Design			33						33		
Construction				100					100		
Equipment											
Total Allocations			33	100					133		
Source of Funds											
Park Special Fund			33	100					133		
Total Funds				100					133		

Project : PARKS MASTER PLAN		Cou	ncil D	istrict				C.I.P. Nu	
PARKS MASTER PLAN	Locatio	n:VAR	Ser	ved: VAR				F-050	J4A
	Geogra	aphic Ref	erenc	e: NA	Key Map: ALL			Neighborhood	: N/A
Description: Improvement projects to the following parks: Agne Shady Ln., Hobart Taylor, Tidwell, KeithWiess, God Windsor, Crestmont, MacGregor, Cloverland, Camb Sagemont, Burnett-Bayland, Memorial, Mont. Beach Vilstification: Initiate the implementation of the Parks Master P the park system, through development, as well as existing facilities.	dwin,Westbury .Village,Bev.H ,DodsonLake lan in order to s the renovatio	ose, /, lills, ,Grdn. expand on of	Perso Suppl Svcs.	ies and Chgs al Outlay	intenance ( 2003	Costs:(Thous	ands) 2005	2006	2007
Project Allocation	Appropriations Through Dec. 31, 2001	rough Appropriations 31, 2001 Jan 1 - June 30 2002 2003 2004				r Planned Appropriations (Thousands)			
	(Thousands)	(Thousands)		2003	2004	2005	2006	2007	
Acquisition									
Design	······································	5,	137	600					5,737
Construction				500	2,850	7,040	8,08	0 270	18,740
Equipment	·····								
Total Allocations		5,	137	1,100	2,850	7,040	8,08	0 270	24,477
Source of Funds									
Park Cons. Const. Fund	· · · · · · · · · · · · · · · · · · ·	5,	137	500	2,850	7,040	8,08	0 270	23,877
Community Development Blk Grant				600					600
							,		
									***
Total Funds		5	137	1,100	2,850	7,040	8,08	0 270	24,477
		]				1,040	0,00	~   210	27,711

Project :		Coun	cil Di	strict				C.I.P. No F-05	
PARKS MASTER PLAN	Locatio	n:VAR	Serv	ved: VAR			<u> </u>		
	Geogra	phic Refe	rence	: N/A	Key	Map: ALL		Neighborhood	: N/A
Description: Improvement projects, not limited to the following W. Little York, Squatty Lyons,Stueber Airline,Clea Black Hawk,Alief,Lansdale,BooneRd,Grady, Nort Hardy/Tidwell,Reveille,BriarBend,Bendwood,Nott Justification: Initiate the implementation of the Parks Master P the park system, through development, as well a existing facilities.	ster, rood, t, sexpand on of T	Operating and Maintenance Costs:(Thousands)  2003 2004 2005 2006  Personnel  Supplies  Svcs. and Chgs  Capital Outlay  Total  Civic Art  FTEs							
	Appropriations Through	Estimated Appropriation	d	Fisca	l Year Planr	ed Appropriati	ons (Thou	sands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - June 2002 (Thousands	30	2003	2004	2005		2007	Total
Acquisition									
Design		3,1	11						3,111
Construction				560	3,272	1,000	4,69	6 4,474	14,002
Equipment									
Total Allocations		3,1	11	560	3,272	1,000	4,69	6 4,474	17,113
Source of Funds									
Park Cons. Const. Fund		3,1	111	560	3,272	1,000	4,69	6 4,474	17,113
								,	
Total Funds		3,1		560	3,272	1,000	4,69	6 4,474	17,113

Project:		Cou	ıncil Di	strict				C.I.P. Nu F-050			
PARKS MASTER PLAN	Locatio	n:VAR	Ser	ved: ALL							
	Geogra	phic Re	ferenc	e: N/A	N/A Key Map: ALL			Neighborhood:	N/A		
Description: Improvement projects, not limited to the following parks: Forest West, Var. Park Imp., Freed, Haden, Rosewood, Scenic Woods, Reeves (Gail), Meyerland, Willow, Tanglewilde, Westwood, Townwood, Kingwood, Brae Glen, Tanglewood, Milroy, Ltl. White Oak, Fonde, Gutierrez.  Justification: Initiate the implementation of the Parks Master Plan in order to expanthe park system, through development, as well as the renovation of existing facilities.				Gail), Personnel ,Brae. Supplies Svcs. and Chgs Capital Outlay							
	ted	Fiscal	I Year Planne	d Appropriati	ons (Thou	sands)	Project				
Project Allocation Dec. 31, 2001		101 Jan 1 - June		2003	2004			2007	Total		
Acquisition		1		2,000					2,000		
Design		2	,681						2,681		
Construction				469	1,150	4,830	4,07	5	10,524		
Equipment							***************************************		· · · · · · · · · · · · · · · · · · ·		
Total Allocations		2	.,681	2,469	1,150	4,830	4,07	5	15,205		
Source of Funds											
Park Cons. Const. Fund		2	,681	2,469	1,150	4,830	4,07	5	15,205		
Total Funds		2	2,681	2,469	1,150	4,830	4,07	75	15,205		

Project:		Cou	ıncil Di	strict					lumber: 504D
Parks Master Plan	Location	n:VAR	Ser	ved: VAR					
	Geogra	phic Re	ference	e: N/A	Key	Map: ALL		Neighborhood: N/A	
Description: Improvement projects to the following parks: Gra Headquarters, Tony Marron Park, and various pa Project Completion.  Justification:	ase II	Operating and Maintenance Costs:(Thousands)  2003 2004 2005 2006 2007  Personnel Supplies Svcs. and Chgs Capital Outlay							
Initiate the implementation of the Parks Master P the park system, through development, as well a existing facilities.									
	Appropriations	Estima	FTEs ted	<b></b>	I Vacy Dlaws	d Appropriat	iono (Thou		Project
Project Allocation	Through Dec. 31, 2001 (Thousands)	Appropria Jan 1 - Ju 2002 (Thousai	ine 30	2003	2004	2005	2006	2007	Total
Acquisition									
Design	268	3	,544		584	3,617			8,013
Construction				2,000			2,52	0	4,520
Equipment									
Total Allocations	268	3	,544	2,000	584	3,617	2,52	0	12,533
Source of Funds									
Park Cons. Const. Fund	268	3	,544	2,000	584	3,617	2,52	0	12,533
T-4-1 Fd-	268		3,544	2,000	584	3,617	2,52	0	12,533
Total Funds	200		), <del>044</del>	2,000	504	3,017	2,52	۲	12,000

Project :		Соц	uncil E	District					lumber:
HOUSTON ZOOLOGICAL GARDENS	Locatio	n:D	Se	rved: All				F-0	505
	Geogra	phic Re	feren	ce:	Key	Мар:		Neighborhoo	d:
<b>Description:</b> Infrastructure, new and renovation for the Housto			1	rating and Ma	intenance ( 2003_	Costs:(Thou 2004	sands) 200	5 2006	2007
Justification: Renovation and/or replacement of aging infrastru infrastructure to accommodate planned expansio may be transferred as specified in the Privatization	ns. This contri	bution	1	and Chgs al Outlay					
,	•		FTES						
	Appropriations Through	Estima Appropri	ated		l Year Plann	ed Appropria	tions (The	ousands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	01 Jan 1 - Ju		2003	2004	2005	2006	2007	Total
Acquisition			•						
Design									
Construction	*****								
Equipment									
Other				2,600	2,600				5,200
Total Allocations				2,600	2,600				5,200
Source of Funds									
Park Cons. Const. Fund				2,600	2,600				5,200
Total Funds				2,600	2,600				5,200

Project :		Council District						C.I.P. N F-0	
CULLEN VELODROME	Location	n:A	Sei	rved: ALL					
	Geogr	aphic Re	ferenc	e: N/A	K	<b>ey Map:</b> 4475		Neighborhood	: N/A
<b>Description:</b> The existing velodrome in Cullen Park provides a our Park System. Cyclers from near and far use t pleasure and competition.	unique amen his facility for	ty within	Perso Suppl	onnel lies	intenance 2003	Costs:(Thou 2004_	sands) 2005	<u>2006</u>	2007_
Justification: The surface on several sections of the riding rink disrepair and must be leveled in order to restore a competition.	to able for	Capita Total Civic							
	Appropriations	Estima	FTEs					B14	
Project Allocation	Through Dec. 31, 2001 (Thousands)	Appropriation		2003	2004	ned Appropria	2006	2007	Project Total
Acquisition		1110204							,
Design			43		***************************************				43
Construction	V = 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1			157					157
Equipment									
Total Allocations			43	157					200
Source of Funds									
Park Cons. Const. Fund			43	157					200
	***************************************								
Total Funds			43	157					200

Project : SWINEY PARK				istrict				C.I.P. N F-0	umber: 507
SWINEY PARK	Locatio	<b>n:</b> B	Se	rved: B		. B			
	Geogra	phic Ref	ferenc	e: N/A	Ke	y Map: N/A		Neighborhood	1: N/A
Description: Improvements to the park include Community Ceuse pavilion renovation, picnic enhancements, trained landscaping.  Justification: These improvements are made possible through National Park Service, Urban Park and Recovery	n, multi- ting from the	Supplies Svcs. and Chgs Capital Outlay							
Note: Funding has been transferred from F-0363	J.	i							
	Appropriations	Estimat	FTEs		ol Voor Plan	and Appropri	oueande)	Project	
Project Allocation	Through Dec. 31, 2001 (Thousands)	Appropria Jan 1 - Jui 2002 (Thousan	ne 30			ar Planned Appropriation 004 2005		2007	Total
Acquisition									
Design									
Construction	57				45				508
Equipment									
Total Allocations	57				45				508
Source of Funds									
Park Cons. Const. Fund	57								57
Federal Grant					45	1			451
Total Funds	57				45	1			508

Project:		Council District						C.I.P. Nu	1	
HERMANN PARK	Locatio	n:D	Ser	ved: All					F-0508	
	Geogra	phic Ref	ference	e:		Key	<b>Map:</b> 533A	BEF	Neighborhood	•
Description: Hermann Park is one of the most civic spaces with Houston Park System. Projects will include improve Garden Center, Field House, Lake Plaza and Central Justification: This is a continuation of the Park Master Plan improved coordination and support of the Friends of Herman		Opera Person Suppli Svcs.	ating and Mannel es and Chgs al Outlay	aintena 200		osts:(Thou	sands) _2005	_2006_	2007_	
	Appropriations Through	Estimat	ted	Fisc	al Year	Planne	d Appropria	tions (Thou	ısands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Appropria Jan 1 - Ju 2002 (Thousar	ne 30	2003	200		2005	2006	2007	Total
Acquisition										
Design								40	0	400
Construction									2,400	2,400
Equipment										······
Total Allocations								40	2,400	2,800
Source of Funds										
Park Cons. Const. Fund								40	2,400	2,800
Total Funds								40	2,400	2,800

Project :		Cour	ncil Di	strict					Number:
ENVIRONMENTAL SERVICES	Locatio	n:ALL	Ser	ved: All				F-0509	
	Geogra	aphic Ref	erenc	e:	Key	Мар:		Neighborhoo	d:
Description: Environmental consulting and abatement servi minimum; asbestos, lead, mold and soil contar Justification: These services are required as a necessary prenovation and development.	acquisition,			intenance C 2003	enance Costs:(Thousands) 2003 2004 2005 200			2007_	
	Appropriations	Estimate		Fisca	l Year Planne	ed Appropriat	ions (Thou	ısands)	Project
Project Allocation	Through Dec. 31, 2001 (Thousands)	Appropriat Jan 1 - Jun 2002 (Thousand	ne 30	2003	2004	2005	2006	2007	Total
Acquisition									
Design									
Construction									
Equipment									
Environmental Svcs.				1,150	650	250	25	0	2,300
Total Allocations				1,150	650	250	25	50	2,300
Source of Funds									
Park Cons. Const. Fund				1,150	650	250	25	50	2,300
Total Funds				1,150	650	250	25	50	2,300

Project :		Cou	ıncil D	istrict				C.I.P. N		
MUNICIPAL ART	Locatio	n:ALL	Ser	ved: All				F-0510		
	Geogra	phic Re	ferenc	e:	Key	Мар:		Neighborhoo	j:	
<b>Description:</b> Municipal Art			<b>Opera</b> Perso	ating and Ma nnel	intenance C 2003	osts:(Thous 2004_	ands) _2005_	2006	2007	
Justification: Required for projects that may be eligible			Supplies Svcs. and Chgs Capital Outlay Total Civic Art							
	Appropriations	Estima	FTEs		AMES NIEVA					
Project Allocation	Through Dec. 31, 2001 (Thousands)	Appropria Jan 1 - Ju 2002	ations ine 30	Fisca 2003	I Year Planne	r Planned Appropriat		2007	Project Total	
Acquisition	(moddand)	(Thousa	nası							
Design										
Construction										
Equipment										
Civic Art				100	100	100	100	)	400	
Total Allocations		<u> </u>		100	100	100	100		400	
Source of Funds										
Park Cons. Const. Fund				100	100	100	100	)	400	
Total Funds				100	100	100	100	0	400	

Project : MELROSE PARK		Соц	ıncil D	istrict					C.I.P. N F-0	
MELROSE PARK	Locatio	n:B	Ser	ved: B	-					
	Geogra	phic Re	ferenc	e:		Key I	<b>Иар:</b>		Neighborhood	
Description: Melrose Park is a regional park that serves a larg our city. The facilities were inherited from Harris ago and are in need of renovation and improvement Justification: Community Development Block Grants have been making improvements to the playground, tennis delectrical upgrade, soccer fields and security light	s within decade	Person Suppli Svcs. Capita Total	ating and Mai nnel ies and Chgs al Outlay	intenan 2003		osts:(Thou 2004	sands) _2009	5 2006	2007	
	Appropriations	Estima		Fieca	I Voor D	lanne	ousands)	Project		
Project Allocation	Through Dec. 31, 2001 (Thousands)	)1 Jan 1 - Jur		2003	2004		2005	2006	2007	Total
Acquisition										
Design			71							71
Construction				503						503
Equipment								<u> </u>		
				****						
Total Allocations			71	503						574
Source of Funds										
Community Development Blk Grant			71	503			:			574
Total Funds			71	503						574

Project:		Cou	ıncil Di	istrict				C.I.P. N F-0	1
ROSEWOOD PARK	Locatio	n:B	Ser	ved: B					
	Geogra	phic Re	ference	e:	Ke	/ Map:		Neighborhood	
Description:		-	Opera	ating and Mai	intenance	Costs:(Thou	sands)		
Rosewood Park is scheduled for improvements thr	ough Commu	nity	Perso	nnel	2003	2004	200	<u> 2006</u>	2007_
Development funding.			Suppli						
				and Chgs					
Justification: Community Development Funding has been made	available for	the	1	al Outlay					
installation of a trail, picnic pavilion and security lig	ihts.		Total						
			Civic	Art					
<u> </u>			FTEs						
	Appropriations Through	Estima Appropri	ations	Fisca	l Year Planr	ed Appropria	tions (The	ousands)	Project Total
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 2002 (Thousa	ine 30 2 nds)	2003	2004	04 2005 2006		2007	lotai
Acquisition									
Design			37						37
Construction				145					145
Equipment					MARAMA WALLEY WA				
Total Allocations			37	145					182
Source of Funds									
Community Development Blk Grant			37	145					182
	, , , , , , , , , , , , , , , , , , , ,								
Total Funds			37	145					182

ACQUICITION				istrict				C.I.P. N F-0	
ACQUISITION	Locat	ion:VAR	Ser	rved: VAR	1/2				
	Geog	raphic Re	eferenc	e:	Key	Мар: 		leighborhood	•
Description:			Oper	ating and Ma				2006	2007
Acquisition of park properties as reflected in the 2 Plan	001 Parks N	laster	Perso	nnel	2003_	2004	_2005_	_2006_	2007_
Fian			Suppl	lies					
			Svcs.	and Chgs					
Justification: Private sector funding is being pursued through the	he Houston	Parks	Capita	al Outlay					
Board			Total						
			Civic						
	Appropriation	s Estim	FTEs						
Project Allocation	Through	Appropr	riations	Fisca	l Year Planne	d Appropriat	ions (Thous	ands)	Project Total
1 Toject Anocation	Dec. 31, 2001 (Thousands)	Jan 1 - J 200 (Thous	ands)	2003	2004	2005	2006	2007	Iotai
Acquisition				6,000	6,000	6,000	6,000		24,000
Design									
Construction									
Equipment									
								<u> </u>	
Total Allocations				6,000	6,000	6,000	6,000		24,000
Source of Funds						•			
Private Funds				6,000	6,000	6,000	6,000	)	24,000
								_	
Total Funds				6,000	6,000	6,000	6,000		24,000

Project:		Cou	ncil D	istrict				C.I.P. N F-0	
E.R. AND ANN TAYLOR PARK	Locatio	n:ALL	Sei	rved: ALL					
	Geogra	phic Ref	ferenc	e:	Ke	у Мар:		Neighborhood	l:
Description: The park development builds upon existing veget features to provide a unique Nature Park. As a special serve the entire Houston Metropolitan area.  Justification: This project is made possible by funding from Teand the Houston Endowment.	pecial purpose	park, it	Perso Suppl Svcs.	lies and Chgs al Outlay	intenance 2003	Costs:(Thou: 2004_	sands) _2005	2006	2007
	L		FTEs	,					<del></del>
Dyningt Allogetica	Appropriations Through	Estimat Appropria	itions	Fisca	l Year Plan	ned Appropria	tions (Tho	usands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 2002 (Thousar		2003	2004	2005	2006	2007	Total
Acquisition									
Design									
Construction				545					545
Equipment									
Total Allocations				545					545
Source of Funds									
Texas Dept of Parks & Wildlife				245				AMERICAN AND AND AND AND AND AND AND AND AND A	245
Private Funds				300					300
Total Funds				545					545

Project:		Cou	ıncil Di	strict				C.I.P. N	
THE HILL AT SIMS GREENWAY	Locatio	n:ALL	Ser	ved: ALL			T	F-0515	
	Geogra	phic Re	ference	9:	Key	Мар:		Neighborhood	d:
Description: The proposed Bayou and Trail Development on Fl Property would provide several types of diverse of This unique Mountain Bike Trail System will benef Houston area.  Justification: The project is made possible by funding from Har Control and the Texas Parks and Wildlife Departs	ood Retentior utdoor ameniti it the greater ris County Flo	n ies.	Opera Person Suppli Svcs. Capita Total	nting and Mannel es and Chgs I Outlay	aintenance C 2003	osts:(Thou: 2004_	sands) _2005	2006	2007
			Civic	Art					
	Appropriations	Estima		Fice	al Vaar Blanna	d Appropria	tions (The	ucande)	Project
Project Allocation	Through Dec. 31, 2001 (Thousands)	2001 Jan 1 - June		2003	2004	r Planned Appropriations (Th 004 2005 2006		2007	Total
Acquisition									
Design									
Construction					389				389
Equipment									
Total Allocations					389				389
Source of Funds									
Harris County Flood Control					300				300
Texas Dept of Parks & Wildlife					89				89
				· · · · · · · · · · · · · · · · · · ·					
Total Funds				Manufacture of the Control of the Co	389			ANTHOR STATE OF THE PARTY OF TH	389

Project : CONTINGENCIES FOR PARKS PROGRAM		Council District						C.I.P. No F-N	
CONTINGENCIES FOR PARKS PROGRAM	Locatio	n:VAR	Ser	ved: VAR					
	Geogra	phic Re	ferenc	e: N/A	Key	Map: N/A		Neighborhood	: N/A
Description: This project provides for unforeseen needs for facil	ity right-of-wa	ay, site,	<b>Opera</b> Perso	ating and Mai	ntenance Co 2003	osts:(Thous 2004_	ands) _2005_	2006	2007
and easement acquisition; engineering and constru legal services required in conjunction with various particular.	ction service projects and	s, and	Suppl						
Justification:				and Crigs al Outlay					
Project is needed to provide for unforeseen costs.			Total	al Outlay					
			Civic	Art					
			FTEs						
	Appropriations Through	Estima Appropria	ations	Fisca	l Year Planne	ear Planned Appropriations		sands)	Project Total
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 2002 (Thousa		2003	2004	2005	2006	2007	TOTAL
Acquisition									
Design						***************************************			
Construction									· · · · · · · · · · · · · · · · · · ·
Equipment									
Contingencies				22	22	22	2	2 22	110
Total Allocations	W. 2004			22	22	22	2:	2 22	110
Source of Funds									
Park Cons. Const. Fund				22					22
Undetermined Funding					22	22	2	2 22	88
Total Funds				22	22	22	2	2 22	110